

Landaff School Board
School Board Meeting

Time: 5:30 PM

1st Budget Hearing Meeting

Time: 7:00 PM

Location: Landaff Town Hall

Date: Thursday, January 23, 2025

Present: Head Teacher Molly Culver, School Board Vice Chair John Barth, School Board Chair Matt Copithorne, SAU Superintendent Kate Segal, School Board Member Michelle Beaudin, Landaff School Board Clerk/Secretary Jennifer L. Cartwright.

I. Call to Order: Matt called the meeting to order at 5:35PM.

II. Pledge of Allegiance: The pledge of allegiance was recited.

III. Public Input: None

Any citizen wishing to speak before the Board must sign in with the board clerk prior to the opening of the meeting. The visitor will identify themselves with their name and address and speak for no longer than three(3) minutes. See Board Policy BEDH.

IV. New Business

1. Tuition agreement discussion with Lisbon School Board Chair: Lisbon school board member, Arthur Boutin, presented a proposed tuition rate for grades 4-8 of \$17,000.00 per student and grades 9-12 of \$19,000.00 per student but will decrease that rate by \$1,000.00 per student if Landaff sends at least 80% of their students to Lisbon for the next year; a discussion ensued.

2. 25-26 SY Budget: Matt presented the budget which is in flux with a 7.5% increase which is down some from last year and discussed the capital reserve funds; a discussion ensued; regular education tuition is up 15%; special education is down 35%; preschool is up 72%; speech is up 27%; PT and OT are up 10%; the SAU cost is up 38%; a discussion ensued. There is a beginning balance of \$50,000.00; adequacy is down 40%. A discussion ensued.

V. Non Public Session as per RSA 91A:3, I, II, if needed: **John made a motion to enter non public session at 6:35PM; Michelle seconded;**

John voted aye; Michelle voted aye; Matt voted aye; the motion carried.

John made a motion to come out of non public session at 6:53PM; Michelle seconded; John voted aye; Michelle voted aye; Matt voted aye; the motion carried.

John made a motion to accept the Bath agreement; Michelle seconded; the motion carried.

John made a motion to accept the Lisbon agreement; Michelle seconded; the motion carried.

VI. Adjournment: John made a motion to adjourn at 6:54PM; Michelle seconded; the carried.

Next Meetings: Monday, February 10, 2025, Board Meeting at 5:30 PM
at Landaff Town Hall

Monday, February 10, 2025, 2nd Budget Hearing Meeting at 7:00 PM
at Landaff Town Hall

Notice is hereby made that public comment shall be made without expectation of a response by any School Board member to matters raised by such commentary. The Board will not hear personal complaints about school personnel nor against any person connected with the school system. The expectation of all in attendance is to conduct themselves in a civil manner. The Board respects the right of the public to communicate its stance of matters of interest, but meetings are scheduled in advance to conduct business put forth on its publicly posted agenda only.

Submitted by,

Jennifer L. Cartwright, Landaff School Board Clerk/Secretary